

APP Supplemental Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Ads/ Post of IB/REI	Schedule for Each Procurement			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Architectural and Engineering Design Consultancy Services for the Renovation of PDIC Building	GSD	Negotiated - Adjacent or Contiguous		March - April 2018			2018 COB	10,560,000.00		10,560,000.00	Architectural and Engineering Design Consultancy Services for the Re-layouting of PDIC Building in Chino Roces and additional 3rd floor.
2	Procurement of General Contractor for the Renovation of PDIC Building	GSD	Public Bidding		March - May 2018			2018 COB	140,000,000.00		140,000,000.00	Additional budget for the renovation of PDIC Building in Chino Roces
3	Consultant as Project Manager for the Renovation of PDIC Building	GSD	Negotiated - Highly Technical and Confidential (Renewal of Contract)		March - April 2018			2018 COB	602,000.00	602,000.00		
4	Engagement of Consultant for the Interior Design - Space Planning	GSD	Negotiated - Highly Technical and Confidential		March - April 2018			2018 COB	600,000.00	600,000.00		
5	Procurement of the Construction of a New Data Center for PDIC Building in Chino Roces	GSD	Public Bidding		April - May 2018			2018 COB	15,000,000.00		15,000,000.00	Additional budget for the construction of the Data Center for PDIC Building in Chino Roces.
6	Procurement of Hard Case/Trunk	ISD	Negotiated - Small Value		March-18			2018 COB	10,000.00	10,000.00		
7	Choir Director for PDIC Chorale	PDIC Training Institute	Negotiated - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services		February - March 2018			2018 COB	222,000.00	222,000.00		Amendment to APP-5th Update Separate budget line item under the Professional Services account

8	Rental of Venue and Catering Services for the PDIC In-House Seminar on Branding	PDIC Training Institute	Negotiated - Lease of Venue	March-18	2018 COB	190,000.00	190,000.00		Change of mode of procurement from Small Value Procurement to Negotiated - Lease of Venue
9	Change of vault door combination for RCLD Vault located at 4th Floor, Rufino Wing	GSD	Negotiated - Small Value	Mar-18	2018 COB	450.00	450.00		Office Order No. 005, series of 2018 dated January 4, 2018 designated RCLD officers as primary and alternate vault custodians, thus requiring the need to re-set the vault combination.

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs

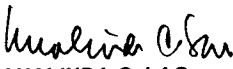
Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:



ANALINDA C. LAO
 CEO II, OIC - PPD

mbj
 3/12/018 (8th Update)

Checked by:


NINA NOREEN A. JACINTO
 Vice President - ASG

Recommended by:


ROMEO M. MENDOZA, JR.
 Senior Vice President - DIS and
 Chairperson - Bids and Awards Committee

Approved by:


ROBERTO B. TAN
 President

18030757